

PRIORITY 4

EFFICIENT & EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

Sept. 18, 2023 | Report to the G-PISD Board of Trustees



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Priority 4 Report

Sept. 18, 2023

- ▶ Balanced Scorecard: Goal 4.4
 - ▶ Review -
 - ▶ Status - Current State / Data
- ▶ Key Strategic Action(s)
- ▶ Progress to Date
- ▶ Next Steps
- ▶ Q & A



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Priority 4

GOALS



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4.1 - Annually improve operational processes.

4.2 - Maintain fiscal viability, stewardship, and improve staff knowledge of sustainable budgeting processes.

4.3 - Ensure strategic alignment of resources.

4.4 - Annually improve safety and security.

REVIEW –

"Where we were ..."

▶ Safety and Security

▶ 2022-23 TEA Safety Rules

- ▶ Intruder Audit
- ▶ Door Policies/Checks/Logs/Repairs
- ▶ Construction Standards
- ▶ Enhanced physical security requirements(normal G-P standards)

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"Where we were ..."

► Summer 2023

- ▶ G-P approves and implements Anti-Opioid Medication Policy(Narcan)



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REVIEW –

"Where we were ..."

► June 2023- House Bill 3

- Finalized proposed safety rules
- Added additional requirements in final version
- Included significantly less funding than initially discussed (Only \$15k/campus per year)
- G-P contracts 4 Armed Security Officers to meet elementary campus needs

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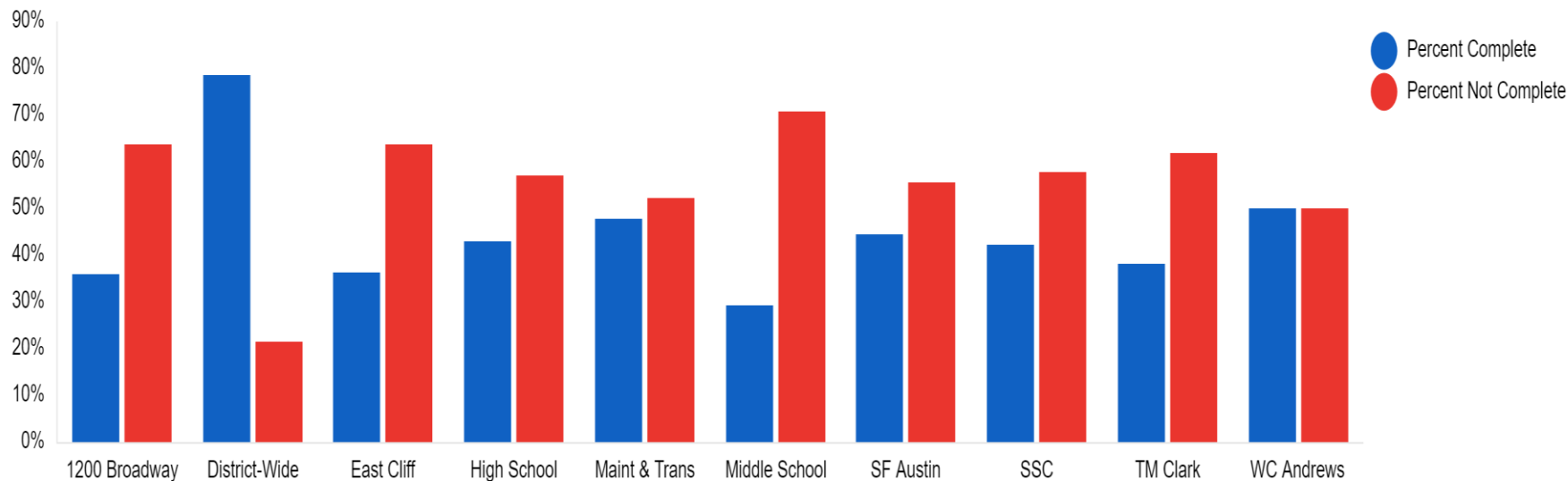
STATUS – Current State / Data

"Where we are ..."

► Safety and Security Audit Follow-up

► 121 action items completed since June 2023

Audit Task Completion Status



KEY STRATEGIC ACTION(s)

"Where we are going!"

► Bond 2023 Projects Underway

- G-PHS Security Fencing/Access Control Project
 - Materials delivered and installation is underway



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KEY STRATEGIC ACTION(s)

"Where we are going!"

► Bond 2023 Projects Underway

- Awaiting delivery of OpenGate Weapon Detection Systems
 - To supplement/enhance existing detectors at secondary campuses



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KEY STRATEGIC ACTION(s)

"Where we are going!"

▶ Bond 2023 Projects Underway

- ▶ VAPE Detectors for Secondary Restrooms
 - ▶ Walkthrough assessment completed by vendor/G-P Safety and IT staff
 - ▶ Proposals received and have been returned for revision
 - ▶ Awaiting revised proposal to consider for final recommendation



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Thank you!

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