

**GREGORY-PORTLAND ISD
2016-2017 ACTUAL AMENDED BUDGET
AND
2017-2018
PROPOSED BUDGET**

GENERAL FUND, DEBT SERVICE FUND, AND FOOD SERVICE FUND

	2016-2017 FISCAL YEAR		2017-2018 FISCAL YEAR	
	ACTUAL AMENDED BUDGET	ACTUAL AMENDED BUDGET PER PUPIL	PROPOSED BUDGET	PROPOSED BUDGET PER PUPIL
INSTRUCTION	\$ 23,243,802	\$ 5,201	\$ 24,971,047	\$ 5,594
INSTRUCTIONAL SUPPORT	\$ 6,384,395	\$ 1,429	\$ 6,893,184	\$ 1,544
CENTRAL ADMINISTRATION	\$ 2,087,224	\$ 467	\$ 2,289,510	\$ 513
DISTRICT OPERATIONS	\$ 9,952,459	\$ 2,227	\$ 9,633,998	\$ 2,158
DEBT SERVICE	\$ 4,272,200	\$ 956	\$ 4,652,670	\$ 1,042
OTHER FUNCTIONS	\$ 471,871	\$ 106	\$ 859,000	\$ 192
TOTAL	\$ 46,411,951	\$ 10,385	\$ 49,299,409	\$ 11,044