



Educate. 
Inspire. 
EMPOWER! 


ESSER III

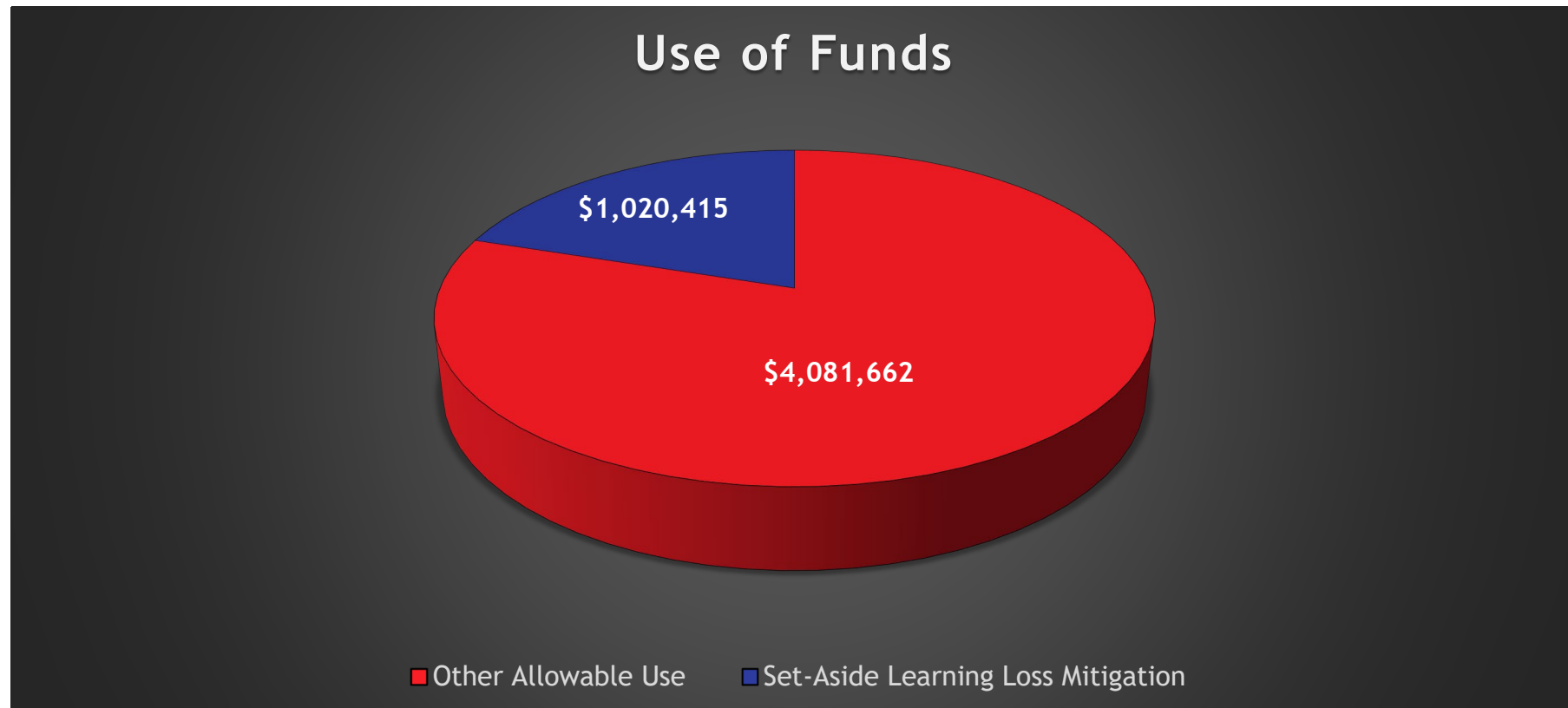
6 Month Review

Final Allocation Amounts Fiscal Year 2021
ESSER III

Initial Allocation (two-thirds)	Remaining Allocation (one-third)	Total Allocation Amount
\$3,400,857	\$1,702,077	\$5,102,077

ESSER III Spending Plan

Other Allowable Use of Funds Pre-Award	80%	\$4,081,662
Set-Aside Learning Loss Mitigation Required Spend	20%	<u>\$1,020,415</u>
Total Allocation Amount	100%	<u>\$5,102,077</u>



BACK TO SCHOOL SAFETY & INSTRUCTIONAL PLAN PRESENTATION

Safe Return to In-Person Instruction & Continuity of
Services Plan



Current Set-Aside Expenditures

Salary for K-2 Intervention Specialists at all four elementary campuses



A photograph of a white computer keyboard and a black stethoscope resting on a white surface. The stethoscope is positioned diagonally across the frame, with its chest piece near the bottom left and its tubing extending towards the top right. The keyboard is visible in the upper left corner, showing keys like 'S', 'D', 'F', 'G', 'H', 'J', 'K', 'L', 'M', 'N', 'B', 'V', 'C', 'X', 'Z', 'command', and 'option'.

CDC Guidelines Update

- ▶ At this point there are no significant changes to the CDC guidance that would affect our current practice



Recommendation

- ▶ Continue with Initial ESSER III Application

Seeking Public Comment

- ▶ Requesting Public Comments from December 13- January 7
- ▶ Share comments or concerns with ci@g-pisd.org

