

#### September 20, 2021 | Report to the G-PISD Board of Trustees





#### **Priority 1 Report**

**September 20, 2021** 

- Balanced Scorecard (BSC),Goals 1.1, 1.2, & 1.3
- Analyzing Results
- Share Next Steps





#### 2021-2025

### **Balanced Scorecard (BSC)**

**ISSION:** The mission of G-PISD is to educate, inspire, and empower our students to succeed in life and become the next generation of leaders.

#### PRIORITY

#### PRIORITY 2

#### High Performing and Engaged Workforce

- 2.1 Annually increase the percentage of staff satisfaction
- 2.2 Annually increase the retention rate of highly effective faculty and staff



#### Quality Service and Impactful Community Engagement

- 3.1 Annually increase the percentage of student satisfaction
- 3.2 Annually increase the percentage of parent/family satisfaction and engagement
- 3.3 Annually increase the percentage of community satisfaction and engagement



#### Efficient and Effective District and Campus Operations

- 4.1 Annually improve operational processes
- 4.2 Maintain fiscal viability, stewardship, and improve staff knowledge of sustainable budgeting processes
- 4.3 Ensure strategic alignment of resources
- 4.4 Annually improve safety and security







Exceptional Student Performance

- 1.1 Annually increase performance in reading for all students and all student groups
- 1.2 Annually increase performance in math for all students and all student groups
- 1.3 Annually increase performance in college, career, and military readiness for all students and all student groups
- 1.4 Annually increase student engagement for all students and all student groups
- 1.5 Annually increase percentage of students who feel safe at school

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*gpisdwildcats* 

### **Priority 1** GOALS







1.1 - Annually increase student performance in <u>READING</u> for all student and all student groups.

1.2 - Annually increase student performance in <u>MATH</u> for all student and all student groups.

1.3 - Annually increase student performance in <u>COLLEGE, CAREER, and MILITARY</u> <u>READINESS</u> for all students and all student groups. Measuring our Progress Baseline STAAR & End of Course (EOC) Results @ Meets Level





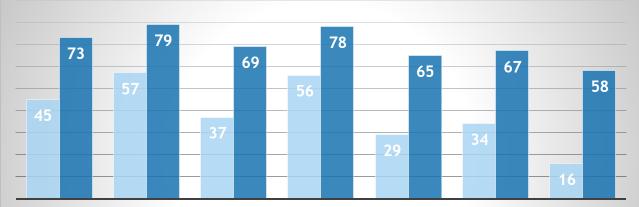


# **District Level**

Baseline data and goals for 1.3 will be adjusted when the Texas Academic Performance Report (TAPR) is released



#### Reading





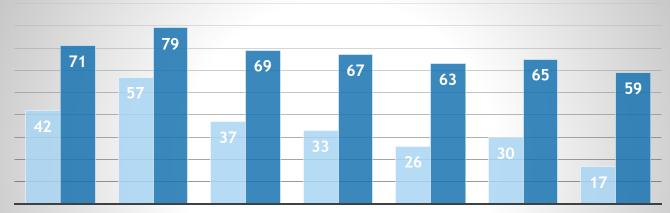
Spring 2021 Baseline Data Spring 2022 Goals







#### Math





Spring 2021 Baseline Data Spring 2022 Goals

# **Next Steps for Reading and Math**

- Establish an Instructional Leadership Framework
  - Provide Professional Development for Coaching for High Performance
  - Align Roles & Responsibilities
- Support Effective Tier 1 Instruction
  - Ensure viable Curriculum, Lesson Plans & Feedback, Instructional Materials, & Common Assessments (Curriculum Audit)
  - Develop and support G-PISD Learning Framework
  - Monitor C&I implementation plans via District Learning Walks
- Provide Research-based Professional Development
- Identify Opportunities for Acceleration, Intervention and Enrichment (Multi-Tier Systems of Support-MTSS)





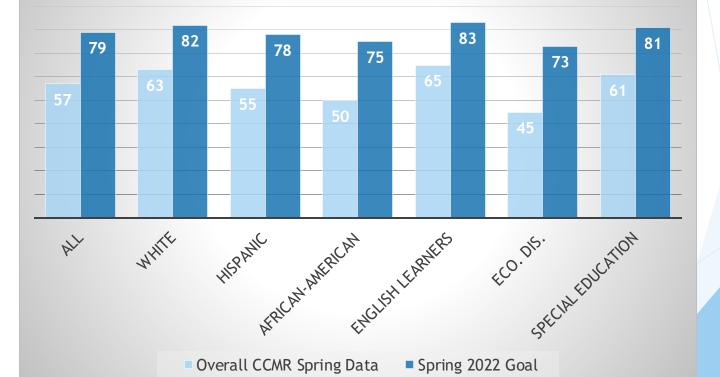


#### College, Career, and Military Readiness

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# **Next Steps**

#### Overall CCMR

- Establish and implement a 6-year plan of support (7-12 grades) for all students in reaching their postsecondary goals and achieving college, career and military readiness
- Ensure accurate PEIMS coding for all CCMR indicators

#### Career Ready Indicators

Analyze and align G-PISD CTE Programs of Study with local and state labor market data and determine and address any student barriers that exist.

#### College Ready Indicators

Identify strategies to better prepare students for college assessments including SAT/ACT/TSI as well as AP exams









# **East Cliff**



### Next Steps for Reading & Math

- Exhibit Strong Campus Leadership & Planning
  - Reinforce & empower Professional Learning Communities (PLCs) (Data-Driven Instruction)
  - Monitoring Instruction & provide teacher feedback
- Support Effective Tier 1 Instruction
  - Ensure Language Rich Learning Environment
  - Focus on High-Yields Instructional Strategies
  - Provide inclusion support for students with disabilities and/or English language learners
- Provide Reading Academies Professional Development (State of Texas)
- Strengthen MTSS Acceleration, Intervention & Enrichment
  - Provide MAP screening (BOY/MOY/EOY)
  - Provide Student Clubs
  - Maximize Master Schedule Intervention Block "WIN Time"
  - Ensure ESL Certified Teachers







# Next Steps for College, Career, and Military Readiness

- Increase College, Career, and Military Awareness (Wednesdays)
- Host Texas History Day
- Host Veterans Day Celebration
- Engage in Community Partnership w/ HS student programs
- Provide Real World Career Learning Experiences Safety Patrol, SRO lessons, Fire Department & Boys/Girls Scout
- Organize Student Clubs (1 x mo.)- Fitness, STEAM Programs, Maker's Space, Art & Engineering







### **Stephen F. Austin**



## **Next Steps for Reading & Math**

- Exhibit Strong Campus Leadership & Planning
  - PLCs (Data-Driven Instruction)
  - Monitoring Instruction & teacher feedback
- Support Effective Tier 1 Instruction
  - Quality class routines & systems
  - High yield instructional strategies
- Provide Reading Academies Professional Development
- Strengthen MTSS Acceleration, Intervention & Enrichment
  - MAPS screening (BOY/MOY/EOY)
  - Student Clubs twice a month on Friday
  - Master Schedule Intervention Block "WIN Time
  - Intervention Specialists







# Next Steps College, Career, and Military Readiness

- Increase Campus College Awareness (Wednesdays)
- Participate in 9/11 Patriot's Day Parade w/ City of Gregory community celebration
- Host Veterans Day Celebration
- Host Career Day
- Provide Guest Speaker connected to community for career awareness
- Counselors will showcase Nearpod college lessons
- Offers weekly Science, Technology, Engineering, Art, and Math (STEAM) Labs









## **Next Steps for Reading & Math**

- Exhibit Strong Campus Leadership & Planning
  - Strategic Staff PD (book study)
  - PLCs Framework
- Support Effective Tier 1 Instruction
  - Lesson Plans/Feedback/Class Observations/1 instructional Coach
  - ESL / TELPAS Strategic Plan & development
- Provide Reading Academies Professional Development
- Strengthen MTSS Acceleration, Intervention & Enrichment
  - MAPS screening (BOY/MOY/EOY)
  - Student led Conferencing & Student data trackers
  - Master Schedule Intervention Block "WIN Time"
  - Intervention Specialists





# Next Steps College, Career, and Military Readiness

Increase Campus College Awareness (Every Wednesday)

Honor Veteran's Day Celebration & campus lessons

Update College Career and Military Readiness Bulletin Board Spotlights & Announcements

Develop 5th grade STEM & 4th-5th Robo Cats Robotics student clubs (within Master Schedule)

Counselors facilitate NearPod campus lessons

Organize High School Pathway Awareness









# W.C. Andrews

## Next Steps for Reading & Math

- Exhibit Strong Campus Leadership & Planning
  - PLCs
  - Monitoring Instruction & teacher feedback
- Support Effective Tier 1 Instruction
  - Language Rich Learning Environment
- Provide Reading Academies Professional Development
- Support MTSS Acceleration, Intervention & Enrichment
  - MAPS screening (BOY/MOY/EOY)
  - Student Clubs
  - Master Schedule Intervention Block "WIN Time"
  - Intervention Specialists







### Next Steps College, Career, and Military Readiness

- Increase Campus College Awareness
  - Host Veteran's Day celebration
  - Host a Career Picture Day
  - Provide Guest Speaker connected to community & career awareness







#### Gregory-Portland Middle School



## **Next Steps**

- Exhibit Strong Campus Leadership & Planning
  - Developing campus Instructional Leaders with clear roles & responsibilities
  - Create plan, monitor implementation & hold task managers accountable
  - Support & develop Staff PD w/ Book study re: PLC framework
- Support Effective Instruction
  - MAPS screening (BOY/MOY/EOY)
  - Aligned TRS curriculum roll out
  - Refine & improve Master Schedule & Intervention Block (E.I.E. Time)
  - Provide inclusion support for students with disabilities and/or English language learners
- Strengthen School Culture
  - Aligning mission, vision & beliefs focused on safe environment & high expectations
  - Develop campus PBIS Campus committee and implement plan to improve climate & culture







# Next Steps College, Career, and Military Readiness

- Support Campus college awareness days (T-shirt & announcements)
- Launch Xello lessons to 7th & 8th Grade to launch High School Pathways
  - Recruit for CTE course enrollment
- Host Veteran's Day celebration & campus wide lessons
- Collaborate with HS CTE Coordinator to align course offerings & resources







#### Gregory-Portland High School



## **Next Steps for Reading & Math**

- Exhibit Strong Campus Leadership & Planning
  - Establish & rollout Professional Learning Community (PLC) framework
  - Align curriculum & lesson plan
  - Monitor Instruction & teacher feedback
  - Establish Learning Framework & collaboration with content coordinators
  - Create ESL / TELPAS Strategic Plan & development
  - Strengthen MTSS Acceleration, Intervention & Enrichment
    - Ensure MAPS screening (BOY/MOY/EOY)
    - Provide inclusion support for students with disabilities and/or English language learners
    - Promote & maximize WLC Alternative Program
      - Provide Summer 2022 Acceleration

PRIORITY





### Next Steps College, Career, and Military Readiness

Exhibit Strong Campus Leadership & Planning

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- Provide robust course offerings & alignment w / rich resources
- Partner with Del Mar Community College programming & offerings
- Increase enrollment in college-prep ELA course offering
- Collaborate w/ Coordinator of CTE staff position & host CTE Showcase Night
- Align w/ course offerings & recruiting enrollment
- Audit program offerings for efficient HS Pathways (Spring 22)
- Implement Pre-AP curriculum with College Board
- Host Military Awareness & Recruitment campus visits
- Participate in Staff & Campus College awareness days
- Create campus CCMR Campus committee to build strategic plan (22-23 SY)









