

Gregory-Portland ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007	
Electricity:																
Kilo Hours	14,074,316	1,423,962	1,377,393	1,200,426	1,093,323	827,676	827,539	781,465	827,592	838,712	920,754	791,182	766,444	11,676,468	-17.04%	Electricity:
Cost \$	1,210,087	158,403	153,206	136,661	125,557	100,236	96,799	92,787	100,387	99,040	106,695	100,732	97,913	1,368,416	13.08%	Kilo Hours
Unit cost \$	0.085978	0.111241	0.111229	0.113844	0.114840	0.121105	0.116972	0.118735	0.121300	0.118086	0.115878	0.127318	0.127750	0.118191		Unit cost
Natural Gas:																
CCF	94,019	2,406	1,830	1,673	4,335	8,309	8,613	6,717	3,506	2,126	3,056	2,919	3,822	49,312	-47.55%	Natural Gas:
Cost \$	86,815	2,561	2,002	1,821	4,367	9,295	9,456	7,425	4,085	3,289	2,252	1,793	1,625	49,971	-42.44%	MCF
Unit cost \$	0.923377	1.064422	1.093989	1.088464	1.007382	1.118667	1.097875	1.105404	1.165145	1.547037	0.736911	0.614251	0.425170	1.005393		Unit cost
Water:																
Gallons	18,894,212	2,427,700	1,957,200	1,432,469	1,583,700	958,500	895,100	1,021,600	980,800	1,288,200	1,823,300	2,005,800	1,716,200	18,090,569	-4.25%	Water:
Cost \$	172,683	12,078	16,010	18,333	17,217	17,229	14,948	14,707	14,999	16,169	18,134	13,837	8,966	182,627	5.76%	Gallons
Unit cost \$	0.009139	0.004975	0.008180	0.012798	0.010871	0.017975	0.016700	0.014396	0.015293	0.012552	0.009946	0.006898	0.005224	0.011317		Unit cost
Aggregate Cost: \$	1,469,585	173,042	171,218	156,815	147,141	126,760	121,203	114,919	119,471	118,498	127,081	116,362	108,504	1,601,014		Aggregate Cost: