

Gregory-Portland ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

	2008-2009	2009 - 2010 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009	
Electricity:																
Kilo Hours	9,986,383	1,086,741	1,055,906	834,004	742,410	708,447								4,427,508		Electricity:
Cost \$	1,235,027	113,000	111,429	92,768	82,630	78,617								478,444		Kilo Hours
Unit cost \$	0.124142	0.103980	0.105529	0.111233	0.111300	0.110970								0.108602		Cost
Natural Gas:																
CCF	39,338	5,375	2,054	2,991	3,548	4,771								18,739		Natural Gas:
Cost \$	35,497	1,407	1,678	2,322	2,755	7,560								15,722		MCF
Unit cost \$	0.949015	0.261847	0.816831	0.776346	0.776395	1.584634								0.843211		Cost
Water:																
Gallons	22,037,080	2,553,900	2,633,800	3,272,100	966,700	1,927,100								11,353,600		Water:
Cost \$	204,704	19,767	21,626	21,113	13,386	14,890								90,782		Gallons
Unit cost \$	0.010406	0.007740	0.008211	0.006453	0.013847	0.007726								0.008795		Cost
Aggregate Cost: \$	1,475,228	134,174	134,733	116,204	98,771	101,066	0	0	0	0	0	0	0	584,948		Aggregate Cost: