# Gregory-Portland ISD
## Utility Usage and Cost for Fiscal Year Ending 8/31/2010

| | 2008-2009 Fiscal Year | 2009 - 2010 School Fiscal Year | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Electricity: | | September | October | November | December | January | February | March | April | May | Totals | (+/-) change from 2008-2009 | Electricity: |
| Kilo Hours | 9,986,383 | 1,086,741 | 1,055,906 | 834,004 | 742,410 | 708,447 | 692,248 | 708,469 | 745,617 | | 6,573,842 | | Kilo Hours |
| $ | 1,235,027 | 113,000 | 111,429 | 92,768 | 82,630 | 78,617 | 76,250 | 81,201 | 82,120 | | 718,015 | | Cost |
| Unit cost $ | 0.124142 | 0.103980 | 0.105529 | 0.111233 | 0.111300 | 0.110970 | 0.110148 | 0.114614 | 0.110138 | | 0.109739 | | Unit cost |
| | | | | | | | | | | | | | |
| Natural Gas: | | | | | | | | | | | | | Natural Gas: |
| CCF | 39,338 | 5,375 | 2,054 | 2,991 | 3,548 | 4,771 | 10,169 | 6,444 | 5,108 | | 40,460 | | MCF |
| Cost $ | 35,497 | 1,407 | 1,678 | 2,322 | 2,755 | 7,560 | 8,683 | 5,604 | 4,451 | | 34,460 | | Cost |
| Unit cost $ | 0.949015 | 0.261847 | 0.816831 | 0.776346 | 0.776395 | 1.584634 | 0.853822 | 0.869659 | 0.871343 | | 0.851360 | | Unit cost |
| | | | | | | | | | | | | | |
| Water: | | | | | | | | | | | | | Water: |
| Gallons | 22,037,080 | 2,553,900 | 2,633,800 | 3,272,100 | 966,700 | 1,927,100 | 690,300 | 628,570 | 1,102,600 | | 13,775,070 | | Gallons |
| Cost $ | 204,704 | 19,767 | 21,626 | 21,113 | 13,386 | 14,890 | 14,537 | 15,288 | 16,950 | | 137,557 | | Cost |
| Unit cost $ | 0.010406 | 0.007740 | 0.008211 | 0.006453 | 0.013847 | 0.007726 | 0.021059 | 0.024322 | 0.015373 | | 0.013091 | | Unit cost |
| | | | | | | | | | | | | | |
| **Aggregate Cost: $** | **1,475,228** | **134,174** | **134,733** | **116,204** | **98,771** | **101,066** | **99,469** | **102,093** | **103,522** | **0** | **890,032** | | **Aggregate Cost:** |