

**Gregory-Portland ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009-2010	2010 - 2011 School Fiscal Year													
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
<b>Electricity:</b>															<b>Electricity:</b>
<b>Kilo Hours</b>	10,051,342	1,100,878	946,673	767,038	758,700	862,003	900,878	939,063	1,203,664	1,289,928	1,247,546	1,348,327	1,299,918	12,664,616	<b>Kilo Hours</b>
<b>Cost</b>	\$ 1,093,007	\$71,911	\$82,371	\$55,236	\$59,918	\$83,096	\$94,536	\$100,649	\$115,250	\$130,847	\$126,214	\$115,277	\$91,810	\$1,127,113	<b>Cost</b>
<b>Unit cost</b>	\$ 0.109113	0.065321	0.087011	0.072012	0.078975	0.096399	0.104937	0.107180	0.095749	0.101438	0.101170	0.085496	0.070627	0.088860	<b>Unit cost</b>
<b>Natural Gas:</b>															<b>Natural Gas:</b>
<b>CCF</b>	60,951	3,189	3,073	4,439	4,456	9,336	10,873	4,165	3,092	2,505	1,662	1,742	2,353	50,885	<b>MCF</b>
<b>Cost</b>	\$ 47,654	\$2,477	\$2,387	\$3,053	\$3,813	\$6,172	\$7,158	\$2,896	\$2,190	\$1,878	\$1,332	\$1,523	\$1,914	\$36,793	<b>Cost</b>
<b>Unit cost</b>	\$ 0.788067	0.776773	0.776791	0.687738	0.855622	0.661126	0.658342	0.695371	0.708195	0.749545	0.801444	0.874300	0.813638	0.754907	<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>
<b>Gallons</b>	21,356,440	2,093,100	3,331,700	1,511,100	1,386,700	1,718,200	1,006,200	1,180,200	1,077,100	1,825,900	2,567,700	2,526,900	3,648,000	23,872,800	<b>Gallons</b>
<b>Cost</b>	\$ 206,158	\$21,479	\$23,985	\$19,257	\$17,968	\$17,809	\$16,456	\$17,136	\$17,984	\$19,767	\$22,385	\$19,982	\$25,225	\$239,434	<b>Cost</b>
<b>Unit cost</b>	\$ 0.011743	0.010262	0.007199	0.012744	0.012957	0.010365	0.016355	0.014520	0.016697	0.010826	0.008718	0.007908	0.006915	0.011289	<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 1,346,819	\$95,866	\$108,743	\$77,545	\$81,698	\$107,077	\$118,150	\$120,681	\$135,424	\$152,492	\$149,932	\$136,781	\$118,950	\$1,403,340	<b>Aggregate Cost:</b>